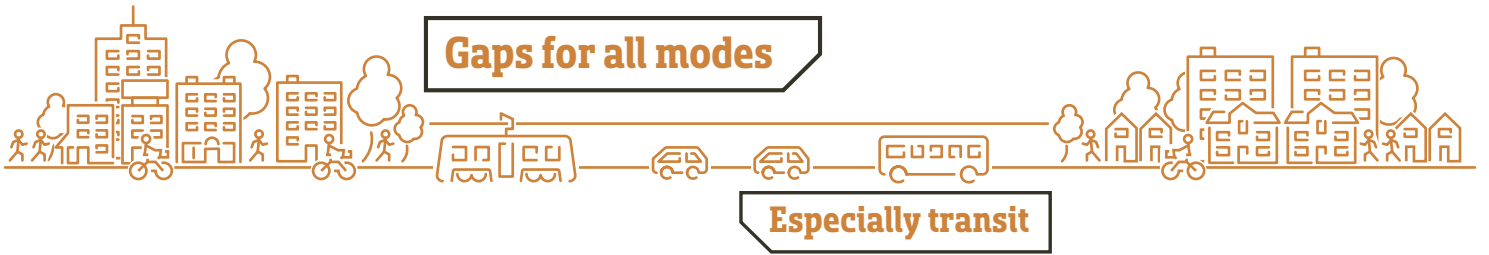


CLOSE THE **gap**

A clear plan for a more walkable, livable region.

INFRASTRUCTURE FUNDING



4 BILLION

**EXPECTED SHORTFALL
BY 2040**

WITHOUT A **PLAN** TO SECURE
MORE LOCAL FUNDING,
OUR INFRASTRUCTURE WILL
CONTINUE TO DECLINE

INVESTING IN INFRASTRUCTURE BRINGS MANY BENEFITS TO OUR REGION



WORKFORCE
RETENTION



IMPROVED
QUALITY OF LIFE



ECONOMIC
DEVELOPMENT



ACCESS TO
OPPORTUNITY

Next Steps

1. Prioritize maintenance of existing infrastructure
2. Reach consensus on regional needs
3. Coordinate efforts to secure local funds

POTENTIAL SOURCES



FEDERAL

Increase in Federal Gas Tax
Conversion of Federal Gas Tax to Vehicle Miles Travelled (VMT) Tax



STATE

Repeal of Sales Tax Exemptions
Increase in State Gas Tax
Conversion of State Gas Tax to VMT Tax
Modify Linkage of Gas Tax to Wholesale Price
Modify Gas Tax Allocation Formulas
Transfer Local Streets to State Highway System
General Fund Reallocations



LOCAL

Increased Bonding
Bonding for Bike/Pedestrian and Streetscapes
Sales Tax Increase
Increase Wheel Tax
Expand Wheel Tax to Extraterritorial Jurisdiction
General Fund Reallocations
Development Fees
Increase in Parking Revenue
Shift Gas Tax Revenue Currently Used to Pay OPPD Street Light Charges
Expanded Redevelopment Incentives, i.e. Transportation Districts
Public-Private Partnerships, i.e. Sale of Public Assets
Philanthropy



REGIONAL

Create Regional Transportation Authority with Taxing Power