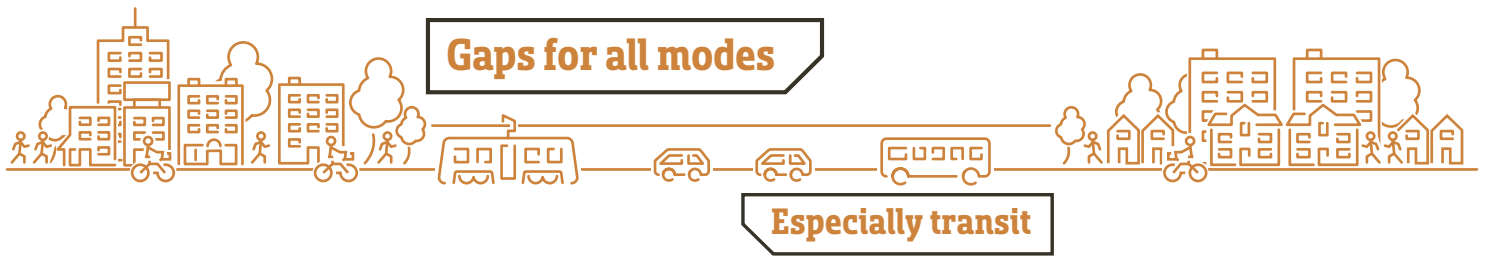


CLOSE THE **gap**

INFRASTRUCTURE FUNDING

A clear plan for a more walkable, livable region.



1.3 BILLION

**EXPECTED SHORTFALL
BY 2040**

WITHOUT A **PLAN** TO SECURE
MORE LOCAL FUNDING,
OUR INFRASTRUCTURE WILL
CONTINUE TO DECLINE

INVESTING IN INFRASTRUCTURE BRINGS MANY BENEFITS TO OUR REGION



WORKFORCE
RETENTION



IMPROVED
QUALITY OF LIFE



ECONOMIC
DEVELOPMENT



ACCESS TO
OPPORTUNITY

Next Steps

1. Prioritize maintenance of existing infrastructure
2. Reach consensus on regional needs
3. Coordinate efforts to secure local funds

POTENTIAL SOURCES

Examples of alternatives/options that have proven successful



FEDERAL

Increase in Federal Gas Tax

Conversion of Federal Gas Tax to Vehicle Miles Travelled (VMT) Tax



STATE

Repeal of Sales Tax Exemptions

Increase in State Gas Tax

Conversion of State Gas Tax to VMT Tax

Modify Linkage of Gas Tax to Wholesale Price

Modify Gas Tax Allocation Formulas

Transfer Local Streets to State Highway System

General Fund Reallocations



LOCAL

Increased Bonding

Bonding for Bike/Pedestrian and Streetscapes

Sales Tax Increase

Increase Wheel Tax

Expand Wheel Tax to Extraterritorial Jurisdiction

General Fund Reallocations

Development Fees

Increase in Parking Revenue

Shift Gas Tax Revenue Currently Used to Pay OPPD Street Light Charges

Expanded Redevelopment Incentives, i.e. Transportation Districts

Public-Private Partnerships, i.e. Sale of Public Assets

Philanthropy



REGIONAL

Create Regional Transportation Authority with Taxing Power